

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 97,43,50,000/- (Rupees Ninety seven crore forty three lakh fifty thousand) to Women Development & Child Welfare Department - Orders - Issued

FINANCE (FMU-WD,CW,DW&SC,LET&F&HOUSING) DEPARTMENT

G.O.Rt.No: 1323

Dated:21-06-2018

Read the following:-

1. G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001
2. G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
3. G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
4. C.No.WDC01-13034/75/2018-PROGS I SEC-WCD&SC , WCD&SC Department , 13-06-2018
5. C.No. FIN01-49027/77/2018-SO(FMU(WCDLH))-FIN , Fin(FMU(WCDLH)) Department , 19-06-2018

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order For an amount of 97,43,50,000/- (Rupees Ninety seven crore forty three lakh fifty thousand) from the BE provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the scheme of ICDS.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro- -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: ADJUSTMENT TO PD BILL Drawing Officer: Concerned DDO									
1	2235021021205280283	V	16,909.07	0.00	0.00	16,909.07	0.00	3,990.00	12,919.07
2	2235021020609280283	V	11,272.72	0.00	0.00	11,272.72	0.00	2,660.26	8,612.46
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: DETAILED VOUCHER BILL Drawing Officer: Concerned DDO									
3	2235021021205280281	V	1.50	0.00	0.00	1.50	0.00	0.40	1.10
4	2235021021205130132	V	1,593.82	0.00	0.00	1,593.82	0.00	316.87	1,276.95
5	2235021021205110111	V	2,432.71	0.00	0.00	2,432.71	0.00	608.18	1,824.53
6	2235021021205140000	V	4,097.38	0.00	0.00	4,097.38	498.59	425.76	3,173.03
7	2235021020609140000	V	2,731.58	0.00	0.00	2,731.58	332.39	650.50	1,748.69
8	2235021021205310311	V	66.00	0.00	0.00	66.00	0.00	16.50	49.50
9	2235021021205310312	V	24.00	0.00	0.00	24.00	0.00	6.00	18.00
0	2235021021205510511	V	9.60	0.00	0.00	9.60	0.00	2.40	7.20
1	2235021021205250000	V	501.01	0.00	0.00	501.01	0.00	244.00	257.01
2	2235021021205240000	V	80.76	0.00	0.00	80.76	0.00	20.06	60.70
3	2235021021205130134	V	268.50	0.00	0.00	268.50	0.00	134.25	134.25
4	2235021021205130133	V	23.51	0.00	0.00	23.51	0.00	10.00	13.51
5	2235021020609130133	V	15.67	0.00	0.00	15.67	0.00	5.67	10.00
6	2235021020609130132	V	1,062.55	0.00	0.00	1,062.55	0.00	159.63	902.92
7	2235021020609130131	V	173.31	0.00	0.00	173.31	0.00	43.33	129.98
8	2235021020609110111	V	1,621.80	0.00	0.00	1,621.80	0.00	279.01	1,342.79

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
9	2235021020609130134	V	268.50	0.00	0.00	268.50	0.00	104.25	164.25
0	2235021021205130131	V	259.96	0.00	0.00	259.96	0.00	56.68	203.28
1	2235021020609240000	V	53.84	0.00	0.00	53.84	0.00	9.75	44.09
Total			43,467.79	0.00	0.00	43,467.79	830.98	9,743.50	32,893.31

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Women, Children, Disabled and Senior Citizens, A.P. Secretariat

The Commissioner of Women Development & Child Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.